

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2007-2010

A M E N D M E N T #2006.006

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits the attach resolution from the Clarksville Urbanized Area Metropolitan Planning Organization amending their FY 2005-2030 Long Range Transportation Plan (LRTP) as well as their Transportation Improvement Program (TIP) per SAFETEA-LU. The KYTC requests inclusion of these amendments in the KYTC FY 2007-2010 Statewide Transportation Improvement Program (STIP). (See attached Clarksville Urbanized Area (MPO) resolution for the details of the projects that are being amended).

Location: Clarksville Urbanized Area Metropolitan Planning Organization

Scope of Activity:

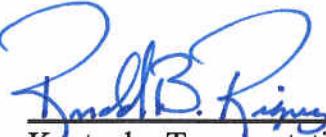
Amendment to the FY 2007-2010 STIP to included Clarksville Urbanized Area (MPO) resolution, amending the FY 2005-2030 LRTP and TIP.

II. Additional Remarks:

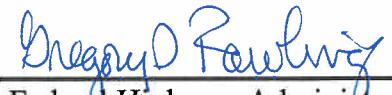
Included in the attachment are (2) signed Resolutions by the Executive Committee of the Clarksville Urbanized Area (MPO).

III. Amendment Approval:

Amendment Recommended for Approval:


Ronald B. King
Kentucky Transportation Cabinet

Approval of STIP Amendment:


Gregory D. Rawlings
Federal Highway Administration

10/23/06 Date

11/9/06 Date

Fiscal Years 2006-2008 Transportation Improvement

Fiscal Year	Type of Work	Funding Type	FY Total	FY Fed	FY State	FY Local
2007	Engineering	HPP-TN 4931	271,725	217,380	0	54,345
2007	Construction	HPP-TN 4931	2,445,524	1,956,419	0	489,105
2007	Engineering	PLHD-KY	160,000	160,000	0	0
2007	Construction	PLHD-KY	1,440,000	1,440,000	0	0

Amended On 08.28.06 **Adjusted On** **Misc Notes** The MPO requests and approves the transfer of this and all future funds received for this project to the United States Department of Defense.



RESOLUTION 2006-20

APPROVING AN AMENDMENT TO THE FISCAL YEAR 2006-2008 Long Range Transportation Plan

WHEREAS, the Long Range Transportation Plan (LRTP) is prepared every 3 or 4 years, per SAFETEA-LU guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

WHEREAS, the Year 2005 - 2030 LRTP does identify HPP and PLHD funding in the Revenue Table 7-3 on page 7-6 and Table 7-6 on page 7-9; and

WHEREAS, proposed improvements to construct a noise attenuation and force protection barrier. Members of the Interagency Consultation concurred that the barrier is exempt from air quality conformity per Federal regulations 40 CFR part 93.126 and is consistent with the air quality goals of the State Implementation Plans for Kentucky and Tennessee., and

WHEREAS, the Technical Coordinating Committee members did acknowledge that the LRTP must be a financially restrained document and agree that said actions are appropriate and consistent with the 2005-2030 LRTP; and

NOW, THEREFORE BE IT RESOLVED, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization does hereby adopt this amendment to be made part of the 2005-2030 LRTP that was adopted on June 13, 2005.

Resolution Approval Date: August 28, 2006

Authorized Signature:

Donald W. Trotter, Chairman
MPO Executive Board

RESOLUTION 2006-21

APPROVING AN AMENDMENT TO THE FISCAL YEAR 2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Transportation Improvement Program (TIP) is prepared every 3 or 4 years, per SAFETEA-LU guidance, with amendments prepared on an as needed basis. This process is in place to document the cooperatively developed program of projects reviewed by the Technical Coordinating Committee (TCC) and then recommended to the Executive Board to be advanced during the program period; and

WHEREAS, the Year 2005 - 2030 LRTP does identify HPP and PLHD funding in the Revenue Table 7-3 on page 7-6. The FY2006-2008 TIP does identify in Tables 3 and 4 in section B-1, Tennessee and Kentucky Funding Sources and Amount Programmed to be spent, for proposed improvements to construct a noise attenuation and force protection barrier; and

WHEREAS, the Year 2005 - 2030 LRTP does identify the SR-236 (Tiny Town Road) Project on page 4-5, in Table 4-2, Estimated plus Committed Projects. The FY2006-2008 TIP does identify in Tables 3 in section B-1, Tennessee Funding Sources and Amount Programmed to be spent, for proposed improvements to widen of SR-236 from Peachers Mill to SR-48/I-24; and

WHEREAS, the FY2006-2008 TIP does identify on pages fourteen (14) and sixteen (16) through twenty-eight (28) on the TIP Project Sheets; and Table 5 in section B-1, Summary of Federal Transit Administration Funding. The Operations Manager of the Clarksville Transit System has supplied new revised FY2006, FY2007, FY2008 funding and expenditures with narrative descriptions that require the TIP to be amended. Said revisions include the following: Changed Funding Sources and Amount to be Spent to reflect current budget; and

WHEREAS, the Year 2005 - 2030 LRTP does identify CMAQ funding in the Revenue Table 7-3. The FY2006-2008 TIP does identify in Table 2 in section B-1, Summary of CMAQ Funds, for a proposed campaign to educate the public on ozone awareness, promote carpooling/vanpooling, helping to address congestion, and helping to improve air quality; and

WHEREAS, Members of the Interagency Consultation concurred that this amendment is exempt from air quality conformity per Federal regulations 40 CFR part 93.126 and is consistent with the air quality goals of the State Implementation Plans for Kentucky and Tennessee; and

WHEREAS, the Executive Board members acknowledge that the LRTP and TIP must be a financially restrained document and agree that said actions are appropriate and consistent with the Year 2005-2030 LRTP and the FY2006-2008 TIP; and

NOW, THEREFORE BE IT RESOLVED, that the Executive Board of the Clarksville Urbanized Area Metropolitan Planning Organization do adopt this amendment to be made part of the Year 2005-2030 LRTP and the FY2006-2008 TIP that was adopted on June 13, 2005 and September 27, 2005.

Resolution Approval Date: August 28, 2006

Authorized Signature:

Donald W. Trotter, Chairman
MPO Executive Board

Table 2
 FY2006-FY2008 TIP
 Summary of CMAQ Funds
 (As of 8-28-06)
 Federal Share Only

CMAQ Funding Table (TDOT)				CMAQ Funding Table (KTC)			
Balance 12-31-05				Balance 7/25/05			
FY2006 Allocation *	+	1,069,000		FY2006 Award ***	+	500,000	
Available to Spend	=	379,620		Available to Spend	=	500,000	
Projects Programmed **	-	1,448,620		Projects Programmed	-	500,000	
Remaining 2006	=	25,000		Remaining 2006	=	500,000	
2007				2007			
FY2007 Allocation	+	379,620		FY2007 Award	+	0	
Available to Spend	=	1,803,240		Available to Spend	=	0	
Projects Programmed	-	25,000		Projects Programmed	-	0	
Remaining 2007	=	1,778,240		Remaining 2007	=	0	
2008				2008			
FY2008 Allocation	+	379,620		FY2008 Award	+	0	
Available to Spend	=	2,157,860		Available to Spend	=	0	
Projects Programmed	-	25,000		Projects Programmed	-	0	
Remaining 2008	=	2,132,860		Remaining 2008	=	0	

Section B-1

- * CMAQ allocations for FY05 - FY08 are yet to be determined by TDOT.
- ** There are currently no projects included in the TIP which utilize TN CMAQ funds. When projects are added, programmed costs will be added to this table.
- *** KTC CMAQ funds are awarded annually on a statewide competitive basis.

Table 3
Summary of State Programmed and Federal Earmarked Funds
Tennessee
(As of 8-28-06)

Funding Source	FY2006		FY2007		FY2008	
	Available	Available	Available	Available	Available	Available
Enhancement Grants	542,388		0		0	0
HPP (High Priority Projects)	2,720,000		4,317,249		0	0
IM (Interstate Maintenance)	0		0		0	0
ITS (Intelligent Transportation Systems)	0		0		0	0
Local Match	135,597		0		0	0
NHS (National Highway Systems)	15,040,000		0		0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	0		0		0	0
S-STEP (State Surface Transportation Program)	0		5,042,279		0	0
STA (State - TN)	0		0		0	0
State Match	8,060,000		1,600,000		0	0
Total	26,497,985		10,959,528		0	0
<hr/>						
Amount Remaining to be Spent						
Enhancement Grants	542,388		0		0	0
HPP (High Priority Projects)	2,720,000		4,317,249		0	0
IM (Interstate Maintenance)	0		0		0	0
ITS (Intelligent Transportation Systems)	0		0		0	0
Local Match	135,597		0		0	0
NHS (National Highway Systems)	15,040,000		0		0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	0		0		0	0
S-STEP (State Surface Transportation Program)	0		5,042,279		0	0
STA (State - TN)	0		0		0	0
State Match	8,060,000		1,600,000		0	0
Total Programmed	26,497,985		10,959,528		0	0
<hr/>						
Amount Remaining						
Enhancement Grants	0		0		0	0
HPP (High Priority Projects)	0		0		0	0
IM (Interstate Maintenance)	0		0		0	0
ITS (Intelligent Transportation Systems)	0		0		0	0
Local Match	0		0		0	0
NHS (National Highway Systems)	0		0		0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	0		0		0	0
S-STEP (State Surface Transportation Program)	0		0		0	0
STA (State - TN)	0		0		0	0
State Match	0		0		0	0
Total Remaining	0		0		0	0

Table 4
Summary of State Programmed and Federal Earmarked Funds
Kentucky (As of 8-28-06)

Funding Source	FY2006	FY2007	FY2008
Enhancement Grants	73,600	0	0
IM (Interstate Maintenance)	2,295,000	675,000	1,080,000
ITS (Intelligent Transportation Systems)	0	0	0
KYD (Kentucky Discretionary)	1,320,000	134,000	226,000
PLHD	160,000	2,136,000	904,000
Local Projects	467,600	0	0
Local Match	18,400	0	0
NHS (National Highway Systems)	11,379,200	0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	0	0	0
S-STP (State Surface Transportation Program)	1,700,000	0	0
SP (State Construction - KY)	4,000,000	7,280,000	0
State Match	4,099,800	1,895,000	120,000
Total	25,513,600	12,120,000	2,330,000
Airport Projects Funded To Be Spent			
Enhancement Grants	73,600	0	0
IM (Interstate Maintenance)	2,295,000	675,000	1,080,000
ITS (Intelligent Transportation Systems)	-	0	0
KYD (Kentucky Discretionary)	1,320,000	134,000	226,000
PLHD	160,000	2,136,000	904,000
Local Projects	467,600	0	0
Local Match	18,400	0	0
NHS (National Highway Systems)	11,379,200	0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	-	0	0
S-STP (State Surface Transportation Program)	1,700,000	0	0
SP (State Construction - KY)	4,000,000	7,280,000	0
State Match	4,099,800	1,895,000	120,000
Total Programmed	25,513,600	12,120,000	2,330,000
Amount Remaining			
Enhancement Grants	0	0	0
IM (Interstate Maintenance)	0	0	0
ITS (Intelligent Transportation Systems)	0	0	0
KYD (Kentucky Discretionary)	0	0	0
Local Projects	0	0	0
Local Match	0	0	0
NHS (National Highway Systems)	0	0	0
S-CMAQ (State Congestion Mitigation & Air Quality Impr)	0	0	0
S-STP (State Surface Transportation Program)	0	0	0
SP (State Construction - KY)	0	0	0
State Match	0	0	0
Total Remaining	0	0	0

Table 5
FY2006 through FY2008
Summary of Federal Transit Administration Funding
(As of 8-28-06)

Funding Source	FY2006		FY2007		FY2008	
	Available	Available	Available	Available	Available	Available
FTA-5307	539,900		318,360		265,600	
FTA-5309	150,000		481,400		456,500	
FTA-5310	0		0		0	
Job Access	0		0		0	
Local Match	75,922		76,332		72,003	
State Match	75,922		76,332		72,003	
Total	841,743		952,423		866,105	
Amount Remaining						
FTA-5307	539,900		318,360		265,600	
FTA-5309	150,000		481,400		456,500	
FTA-5310	0		0		0	
Job Access	0		0		0	
Local Match	75,922		76,332		72,003	
State Match	75,922		76,332		72,003	
Total Programmed	841,743		952,423		866,105	
Amount Remaining						
FTA-5307	0		0		0	
FTA-5309	0		0		0	
FTA-5310	0		0		0	
Job Access	0		0		0	
Local Match	0		0		0	
State Match	0		0		0	
Total Remaining	0		0		0	

* Funds for capital projects are provided by Tennessee. Kentucky only provides operating funds. All funds shown above are from TN.

DB Awards	Amount	Type	City	County
Adair County	\$1,094,238	Pilot Project Total		\$1,094,238
Allen County	\$819,664	Pilot Project Total		\$819,664
Anderson County	\$325,000	Agreement		\$325,000
Barren County	\$650,000	Agreement		\$650,000
Bell County	\$400,000	Agreement		\$400,000
Boone County	\$850,000	Agreement		\$850,000
Bourbon County	\$350,000	Agreement		\$350,000
Boyd County	\$400,000	Agreement		\$400,000
Boyle County	175,000	Agreement		\$175,000
Bracken County	300,000	Agreement		\$300,000
Breathitt County	350,000	Agreement		\$350,000
Breckinridge County	\$500,000	Agreement		\$500,000
Butler County	\$502,600	Agreement		\$502,600
Calloway County	170,000	Agreement		\$170,000
Campbell County	\$450,000	Agreement		\$450,000
Carroll County	124,000	Agreement		\$124,000
Carter County	\$447,000	Agreement		\$447,000
Casey County	600,000	Agreement		\$600,000
Christian County	450,000	Agreement		\$450,000
City of Adairville	15,000	Agreement		\$15,000
City of Alexandria	\$110,000	Agreement		\$110,000
City of Arlington	\$5,000	Agreement		\$5,000
City of Augusta	\$20,000	Agreement		\$20,000
City of Bardstown	\$139,000	Agreement		\$139,000
City of Beattyville	\$90,000	Agreement		\$90,000
City of Beaver Dam	\$75,000	Agreement		\$75,000
City of Bellevue	\$200,000	Agreement		\$200,000
City of Benham	\$8,000	Agreement		\$8,000
City of Berea	175,000	Agreement		\$175,000
City of Burnside	12,000	Agreement		\$12,000
City of Camargo	\$10,000	Agreement		\$10,000
City of Camppton	\$5,000	Agreement		\$5,000
City of Carlisle	\$32,000	Agreement		\$32,000
City of Cave City	\$30,000	Agreement		\$30,000
City of Cold Spring	\$65,000	Agreement		\$65,000

City of Corbin	\$204,000	Agreement	\$204,000
City of Covington	\$250,000	Agreement	\$250,000
City of Crab Orchard	\$7,800	Agreement	\$7,800
City of Crescent Springs	\$50,000	Agreement	\$50,000
City of Crestview Hills	\$50,000	Agreement	\$50,000
City of Cumberland	\$38,000	Agreement	\$38,000
City of Cynthiana	\$100,000	Agreement	\$100,000
City of Dayton	\$80,000	Agreement	\$80,000
City of Edgewood	\$125,000	Agreement	\$125,000
City of Elkhorn	\$35,000	Agreement	\$35,000
City of Elsmere	\$473,000	Agreement	\$473,000
City of Eminence	30,000	Agreement	\$30,000
City of Erlanger	\$200,000	Agreement	\$200,000
City of Evarts	\$15,000	Agreement	\$15,000
City of Ewing	8,000	Agreement	\$8,000
City of Flatwoods	\$150,000	Agreement	\$150,000
City of Flemingsburg	45,000	Agreement	\$45,000
City of Florence	\$300,000	Agreement	\$300,000
City of Fountain Run	\$8,000	Agreement	\$8,000
City of Franklin	\$75,000	Agreement	\$75,000
City of Frenchburg	\$20,000	Agreement	\$20,000
City of Ft Wright	\$75,000	Agreement	\$75,000
City of Ft. Mitchell	\$129,000	Agreement	\$129,000
City of Ft. Thomas	\$166,920	Agreement	\$166,920
City of Gammill	\$5,000	Agreement	\$5,000
City of Georgetown	\$126,000	Agreement	\$126,000
City of Glasgow	\$750,000	Agreement	\$750,000
City of Grayson	\$41,300	Agreement	\$41,300
City of Greensburg	\$45,000	Agreement	\$45,000
City of Greenup	\$16,000	Agreement	\$16,000
City of Harlan	\$63,000	Agreement	\$63,000
City of Hartford	\$34,000	Agreement	\$34,000
City of Hazard	\$77,500	Agreement	\$77,500
City of Highland Heights	\$110,000	Agreement	\$110,000
City of Horse Cave	\$55,000	Agreement	\$55,000
City of Independence	\$200,000	Agreement	\$200,000
City of Irvine	\$90,000	Agreement	\$90,000

City of Jamestown	20,000	Agreement	\$20,000
City of Jefferson City	\$250,000	Agreement	\$250,000
City of Jeffersonville	\$25,000	Agreement	\$25,000
City of Jenkins	\$55,000	Agreement	\$55,000
City of Lakeside Park	\$254,000	Agreement	\$254,000
City of Leitchfield	\$100,000	Agreement	\$100,000
City of LFUCG	\$3,112,237	Agreement	\$3,112,237
City of London	\$50,000	Agreement	\$50,000
City of Louisa	\$25,000	Agreement	\$25,000
City of Ludlow	\$55,000	Agreement	\$55,000
City of Lynch	\$12,000	Agreement	\$12,000
City of Madisonville	\$260,000	Agreement	\$260,000
City of Manchester	\$20,000	Agreement	\$20,000
City of Mayfield	150,000	Agreement	\$150,000
City of Milton	8,000	Agreement	\$8,000
City of Monticello	55,000	Agreement	\$55,000
City of Mt. Sterling	\$77,000	Agreement	\$77,000
City of Mt. Vernon	\$20,000.00	Agreement	\$20,000
City of New Castle	15,000	Agreement	\$15,000
City of Newport	\$300,000	Agreement	\$300,000
City of Olive Hill	\$24,000	Agreement	\$24,000
City of Owensboro	\$700,000	Agreement	\$700,000
City of Paintsville	\$70,000	Agreement	\$70,000
City of Park City	\$10,000	Agreement	\$10,000
City of Pewee Valley	\$25,000	Agreement	\$25,000
City of Richmond	575,000	Agreement	\$575,000
City of Russell	\$37,500	Agreement	\$37,500
City of Russellville	\$100,000	Agreement	\$100,000
City of Sadieville	10,000	Agreement	\$10,000
City of Somerset	233,000	Agreement	\$233,000
City of Southgate	\$46,675	Agreement	\$46,675
City of Stamping Creek	20,000	Agreement	\$20,000
City of Stanford	\$50,000	Agreement	\$50,000
City of Taylor Mill	\$100,000	Agreement	\$100,000
City of Union	\$50,000	Agreement	\$50,000
City of Vanceburg	\$50,000	Agreement	\$50,000
City of Versailles	\$206,500	Agreement	\$206,500

City of Vicco	\$5,000	Agreement	\$5,000
City of Villa Hills	\$54,000	Agreement	\$54,000
City of Walton	\$30,000	Agreement	\$30,000
City of Wilder	\$60,000	Agreement	\$60,000
City of Williamsburg	\$180,000	Agreement	\$180,000
City of Williamstown	\$50,000	Agreement	\$50,000
City of Wingo	10,000	Agreement	\$10,000
City of Worthington	\$20,000	Agreement	\$20,000
Clark County	\$350,000	Agreement	\$350,000
Clay County	\$538,000	Agreement	\$538,000
Clinton County	\$363,496	Pilot Project Total	\$363,496
Crittenden County	500,000	Agreement	\$500,000
Cumberland County	\$613,860	Pilot Project Total	\$613,860
Edmonson County	400,000	Agreement	\$400,000
Estill County	\$650,000	Agreement	\$650,000
Fleming County	445,600	Agreement	\$445,600
Grant County	\$425,000	Agreement	\$425,000
Graves County	400,000	Agreement	\$400,000
Grayson County	\$600,000	Agreement	\$600,000
Green County	\$566,533	Agreement	\$566,533
Greenup County	\$450,000	Agreement	\$450,000
Hardin County	767,505	Agreement	767,505
Hanian County	\$300,000	Agreement	\$300,000
Harrison County	\$336,000	Agreement	\$336,000
Hart County	300,000	Agreement	300,000
Henry County	\$200,000	Agreement	\$200,000
Hopkins County	250,000	Agreement	\$250,000
Jackson County	\$475,000	Agreement	\$475,000
Johnson County	\$600,000	Agreement	\$600,000
Kenton County	\$380,000	Agreement	\$380,000
Knott County	\$375,000	Agreement	\$375,000
Knox County	\$170,570	Pilot Project Total	\$170,570
Larue County	300,000	Agreement	\$300,000
Laurel County	\$774,142	Pilot Project Total	\$774,142
Lawrence County	\$500,000	Agreement	\$500,000
Lee County	\$350,000	Agreement	\$350,000
Leslie County	250,000	Agreement	\$250,000

Lewis County	\$550,000	State Forces				\$550,000
Lincoln County	\$213,000	Agreement				\$213,000
Lincoln County	\$280,500	Agreement				\$280,500
Logan County	\$500,000	Agreement				\$500,000
Madison County	475,000	Agreement				\$475,000
Marion County	300,000	Agreement				\$300,000
Mason County	\$275,000	Agreement				\$275,000
McCracken County	\$180,000	Agreement				\$180,000
Menifee County	\$300,000	Agreement				\$300,000
Mercer County	\$350,000	Agreement				\$350,000
Metcalfe County	500,000	Agreement				\$500,000
Monroe County	\$750,000	Agreement				\$750,000
Montgomery Count	\$377,130	Agreement				\$377,130
Morgan County	\$350,000	Agreement				\$350,000
Muhlenberg Count	\$500,000	Agreement				\$500,000
Nelson County	\$218,500	Agreement				\$218,500
Nicholas County	\$457,500	Agreement				\$457,500
Ohio County	\$400,000	Agreement				\$400,000
Owen County	350,005	Agreement				\$350,005
Owsley County	\$300,000	Agreement				\$300,000
Pendleton County	\$350,000	Agreement				\$350,000
Perry County	\$400,000	Agreement				\$400,000
Pulaski County	750,000	Agreement				\$750,000
Robertson County	\$175,000	Agreement				\$175,000
Rockcastle County	\$250,000	Agreement				\$250,000
Russell County	\$845,276	Pilot Project Total				\$845,276
Scott County	\$141,000	Agreement				\$141,000
Shelby County	\$200,000	Agreement				\$200,000
Simpson County	\$502,264	Pilot Project Total				\$502,264
Spencer County	\$275,000	Agreement				\$275,000
Taylor County	\$157,500	Agreement				\$157,500
Taylor County	\$400,000	Agreement				\$400,000
Trimble County	\$250,000	Agreement				\$250,000
Warren County	\$1,354,325	Pilot Project Total				\$1,354,325
Warren County	\$100,000	Agreement				\$100,000
Washington Count	\$350,000	Agreement				\$350,000
Wayne County	\$400,000	Agreement				\$400,000

Webster County	\$250,000	Agreement		\$250,000
Whitley County	\$863,944	Pilot Project Total		\$863,944
Whitley County-ch	\$68,232	Pilot Project Total		\$68,232
Wolfe County	\$144,000	Agreement		\$144,000
				\$12,818,432
				\$37,441,384

Table 7-3 (As of 8-28-06)
Streets & Highways Capital Revenues and Expenditures - By Horizon Year

Revenue Source	Total Projection	Project Cost - Summary*				Fiscal Constraint - Summary**				
		2006-2010	2011-2016	2017-2020	2021-2030	(Total Budgeted)	2006-2010	2011-2016	2017-2020	2021-2030
Tennessee Revenue Sources	Total (2006-2030)									
High Priority Project (HPP) (80%/20%)	\$4,000,000	\$4,000,000								
National Highway System (NHS) (80%/20%)	\$59,246,305	\$9,459,000		\$49,200,000	\$58,659,000	\$1,627,346	\$1,353,668	\$20,764,235	\$587,305	
Interstate Maintenance (IM) Funds (90%/10%)	\$22,280,662	\$2,500,000	\$6,000,000	\$2,500,000	\$10,000,000	\$744,472	\$326,986	\$1,366,003	\$12,280,662	
Surface Transportation Program (STP) Funds State Selected Projects (80%/20%)	\$182,296,322	\$26,533,000	\$37,300,000	\$25,137,500	\$35,567,000	\$124,537,500	\$12,679	\$205,978	\$4,024,069	
State Funds (100% State Funds)	\$36,459,264			\$12,225,000	\$6,000,000	\$10,000,000	\$28,325,000	\$5,309,136	\$462,796	
Surface Transportation Program (STP) Funds (80%/20%)	\$45,574,080	\$6,636,420	\$9,375,325	\$7,238,888	\$22,325,438	\$45,574,080	\$0	\$0	\$0	
CMAQ Funds (80%/20%)	\$11,393,520	\$1,659,105	\$2,545,331	\$1,809,724	\$5,581,360	\$11,393,520	\$0	\$0	\$0	
Enhancement Funds (80%/20%)	\$6,836,112	\$985,463	\$1,405,999	\$1,095,835	\$3,348,816	\$6,836,112	\$0	\$0	\$0	
City of Clarksville, TN (100% Local)	\$65,626,676	\$9,556,444	\$12,284,101	\$11,637,500	\$22,148,630	\$65,626,676	\$0	\$1,213,488	\$0	
Montgomery County, TN (100% Local)	\$5,468,890	\$796,370	\$1,124,799	\$868,688	\$2,679,053	\$5,468,890	\$0	\$0	\$0	
Sub-Total (TN)	\$435,181,830	\$8,676,802	\$90,615,554	\$66,278,125	\$160,850,296	\$256,420,777	\$14,693,633	\$13,582,916	\$26,428,222	
Kentucky Revenue Sources	Total (2006-2030)	2006-2010	2011-2016	2017-2020	2021-2030	(Total Budgeted)	2006-2010	2011-2016	2017-2020	2021-2030
National Highway System (NHS) (80%/20%)	\$45,574,080									
Interstate Maintenance (IM) Funds (90%/10%)	\$10,229,632	\$2,550,000								
Public Lands (PLHD) (80%/20%)	\$10,405,360	\$4,600,000	\$5,700,000				\$10,405,000	\$3,650,031	\$105,360	\$105,360
Surface Transportation Program (STP) Funds (80%/20%)	\$50,131,486	\$3,900,000		\$21,500,000	\$17,625,000	\$43,225,000	\$3,400,062	\$13,710,719	\$173,507	\$6,906,488
CMAQ Funds (80%/20%)	\$6,636,112	\$601,462	\$1,800,000	\$1,085,335	\$3,348,816	\$6,836,112	\$394,001	\$0	\$0	\$0
Enhancement Funds (80%/20%)	\$2,278,704	\$331,821	\$468,666	\$361,945	\$1,116,272	\$2,278,704	\$0	\$0	\$0	\$0
State Funds (SF & SFPR) (100% State)	\$18,229,632									
Sub-Total (KY)	\$150,085,009	\$7,383,283	\$10,968,666	\$4,120,280	\$6,331,338	\$125,883,566	\$16,839,649	\$40,083,619	\$21,313,922	\$24,191,443
Total	\$585,266,439	\$59,080,085	\$98,584,221	\$37,488,404	\$227,181,633	\$482,314,343	\$31,533,282	\$93,666,535	\$47,742,144	\$102,952,496

* Reflects anticipated expenditures during the planning horizon

** Funding disposition after subtracting planned expenditures from anticipated revenues – any un-budgeted funds are carried forward to the next planning horizon.

Table 7-6 (As of 8-28-06)
2030 Streets & Highways Planned Improvements – By Horizon Year

2030 Plan Proj. tdk.	Roadway	From	To	Length (Miles)	Federal Functional Classification	Type of Improvement***	Modeled in Demand Model*	Air Quality (Exempt/ Non- Exempt)	Future Number of Lanes				Anticipated Funding Source	Time Frame	Total Estimated Project Cost**	
									2010	2016	2020	2030				
T-21 Memorial Dr.	SR-374 (Richview Rd.)	SR-76	1.9	Urban Collector	Reconstruct - Add Center Turn Lane - PED	Yes	E	2	3	3	3	3	2010	TN-L-STP	\$4,797,500	
T-20 Memorial Dr.	SR-112 (Madison St.)	SR-374 (Richview Rd.)	2.2	Minor Arterial	Widening - PED	Yes	N	3	5	5	5	5	2010	TN-Local	\$7,375,000	
T-08 US-79 (Wilma Rudolph Blvd.)	SR-13 (Kraft St.)	Dunbar Cave Road	1.6	Principal Arterial	Widening - PED	Yes	N	5	7	7	7	7	2010	TN-S-STP	\$8,408,000	
T-05 SR-48 (Trenton Rd.)	US-75 (Wilma Rudolph Blvd.)	I-24	5	Minor Arterial	Widening - PED	Yes	N	2	5	5	5	5	2010	TN-S-STP	\$18,125,000	
T-19 Highland Circle/Glendale Rd./new alignment	US-41A (Ashland City Rd.)	Golf Club Lane	0.6	Urban Collector	Reconstruct - Add Center Turn Lane	Yes	E	2	2	3	3	3	2016	TN-Local	\$1,515,000	
T-18 Whifford Rd./Old Trenton Rd.	Needmore Rd.	US-79 (Wilma Rudolph Blvd.)	2.4	Urban Collector	Widening - PED	Yes	N	2	2	4	4	4	2016	TN-L-STP	\$7,380,000	
T-13 SR-237 (Rosview Rd.)	Rollow Ln.	SR-374 (Warfield Blvd.)	3.4	Minor Arterial	Widening - PED	Yes	N	2	2	5	5	5	2016	TN-State	\$12,325,000	
T-12 US-79 (Wilma Rudolph Blvd.)	SR-48 (Trenton Road)	SR-374 (101st Ave. Dr. Pkwy.)	0.8	Principal Arterial	Widening - PED	Yes	N	5	7	7	7	7	2016	TN-NHS	\$4,204,000	
T-11 US-79 (Wilma Rudolph Blvd.)	Dunbar Cave Road	SR-48 (Trenton Road)	1	Principal Arterial	Widening - PED	Yes	N	5	7	7	7	7	2016	TN-NHS	\$5,255,000	
T-10 Zinc Plant Road	Zinc Plant Road	Planning Boundary (Oak Hill Road)	4.9	Minor Arterial	Widening	Yes	N	2	2	5	5	5	2016	TN-S-STP	\$33,300,000	
T-09 SR-1348	Proposed SR-374 extension	SR-1348	1.2	Minor Arterial	Widening	Yes	N	2	2	5	5	5	2016	TN-S-STP	\$4,000,000	
T-08 New Roadway	Needmore Rd.	8th St.	3.5	Local	New Road - PED	Yes	N	0	0	4	4	4	2016	TN-Local	\$9,231,250	
K-01 KY-911 (Thompsonville Lane)	US-41A (Fort Campbell Blvd.)	KY-911 (Thompsonville Ln.)	1.5	Urban Collector	New Road - PED	Yes	N	2	2	5	5	5	2016	KY-P/LHD	\$8,700,000	
-2 Orbits/Riggin Rd. (New Roadway)	KY-400 (State Line Rd.)	SR-13	5.5	Principle Arterial	Widening - PED	Yes	N	2	2	5	5	5	2020	KY-NHS	\$2,962,500	
-23 US-41A Bypass (Ashland City Road)	US-41A/SR-112	Peachers Mill Rd.	2	Urban Collector	New Road - PED	Yes	N	0	0	0	0	0	2020	TN-Local	\$28,600,000	
T-22 Jack Miller Blvd. Extension (New Roadway)	Tobacco Rd.	SR-48 (Trenton Rd.)	2.5	Local	New Road - PED	Yes	N	0	0	0	0	0	2020	TN-local	\$7,687,500	
T-16 New Roadway	US-79 (Wilma Rudolph Blvd.)	SR-236 (Tiny Town Rd.)	0.7	Minor Arterial	Widening - PED	Yes	N	2	2	5	5	5	2020	TN-S-STP	\$2,537,500	
T-07 Pembroke Rd.	KY/TN State Line	US-41A (Fort Campbell Blvd.)	1	Local	Reconstruct - Add 2 Travel lanes	No	N	2	2	3	3	3	2020	KY-P/LHD	\$3,000,000	
K-15 Cole Road	I-24	Planning Boundary	1.9	Rural Minor Arterial	Reconstruct - Add Center Turn Lane	Yes	E	2	2	3	3	3	2020	KY-NHS	\$4,400,000	
K-06 KY-115 (Pembroke Rd.)	KY-115 (Pembroke-Oak Grove Road)	KY/TN State Line	2.9	Urban Minor Arterial	Reconstruct - Add Center Turn Lane - PED-P	Yes	E	2	2	3	3	3	2020	KY-STP	\$15,000,000	
K-07 KY-115 (Pembroke-Oak Grove Road)	TN State Line	I-24	1.4	Urban Collector	Reconstruct - Add Center Turn Lane - PED-P	Yes	E	2	2	3	3	3	2020	KY-STP	\$5,000,000	
K-06 KY-400 (State Line Road)	US-41A (Fort Campbell Blvd.)	KY-115 (Pembroke-Oak Grove Rd.)	1.2	Urban Collector	New Road - PED	Yes	N	0	0	0	0	0	2020	KY-STP/NHS	\$6,900,000	
K-05 Gate 4 Extension - Fort Campbell Highway/Needmore Rd. Extension (New Roadway)	US-41A (Fort Campbell Blvd.)	KY-79 (Wilma Rudolph Blvd.)	2	Urban Collector	New Road - PED	Yes	N	0	0	0	0	0	2030	TN-Local	\$4,610,000	
T-17 KY-115 (Elmo Rd.)	US-41A (Riverside Dr.)	Second St.	0.30	Minor Arterial	New Road	Yes	N	0	0	0	0	0	2030	TN-State	\$45,567,000	
T-15 SR-374 Extension (New Roadway)	SR-348	KY-236 (Tiny Town Rd.)	12.2	Principal Arterial	Rural Collector	Widening - PED	Yes	N	2	2	2	2	2	2030	TN-Local	\$13,451,250
T-14 Excell Rd. Extension (New Roadway)	SR-12	SR-374 Extension	1.6	Local	New Road - PED	Yes	N	0	0	0	0	0	2030	TN-Local	\$5,976,000	
T-06 I-24	KY/TN State Line	KY/TN State Line	16.0	Interstate	Widening	Yes	N	4	4	4	4	6	2030	TN-NHS	\$49,200,000	
T-04 SR-13 (Kraft St.)	US-41A (Riverside Dr.)	US-79 (Wilma Rudolph Blvd.)	1.7	Principal Arterial	Widening - PED	Yes	N	2	2	2	2	5	2030	TN-L-STP	\$7,437,500	
T-02 SR-48 (College St.)	US-41A (Riverside Dr.)	Second St.	0.30	Minor Arterial	Widening - PED	Yes	N	2	2	2	2	4	2030	TN-Local	\$1,345,500	
T-01 Needmore Rd.	SR-48 (Trenton Rd.)	SR-236 (Tiny Town Rd.)	5.10	Urban Collector	Rural Minor Collector	Reconstruct - Add Center Turn Lane	No	E	2	2	2	4	2030	KY-NHS	\$1,537,500	
K-14 KY-109 (Bradshaw Rd.) Rehabilitation	KY-1453 (Elmo Rd.)	Planning Boundary	1	Local	Reconstruct - Add Center Turn Lane	No	E	2	2	2	2	3	2030	KY-SP	\$5,380,750	
K-13 KY-1453 (Elmo Rd.) Rehabilitation	US-41A (Fl. Campbell Blvd.)	KY-115 (Pembroke-Oak Grove Road)	1.5	Urban Collector	New Road - PED	Yes	N	0	0	0	0	0	2030	KY-SP	\$8,600,000	
K-11 Gate 5 Extension - Fort Campbell	US-41A (Fort Campbell Blvd.)	KY-115 (Pembroke-Oak Grove Rd.)	3	Urban Collector	New Road - PED	Yes	N	0	0	0	0	0	2030	KY-SP	\$9,225,000	
K-10 KY-117 (New Roadway)	US-41A (Fl. Campbell Blvd.)	KY-115 (Pembroke-Oak Grove Rd.)														

K-04	I-24	US-41A (Fort Campbell Blvd) 2000' South of Jack Miller Blvd.	TN State Line	7.8	Interstate Principal Arterial	Widening	Yes	N	4	4	4	4	6	2030	KY-NHHS	\$531,200,000
T-24	Force Barrier Protection Walls on US-41 A (Ft. Campbell Blvd)	State Line	1.45	Construction Principal Arterial	No	E	-	-	-	-	-	-	-	2010	TN-HPP 4931	\$4,000,000
K-16	Force Barrier Protection Walls on US-41 A (Ft. Campbell Blvd)	State Line	1.45	Construction Principal Arterial	No	E	-	-	-	-	-	-	-	2010	KY-B1HD	\$1,800,000
2	Hugh Hunter/Gritten Church Road	KY 911 (Thompsonville Lane)	TN State Line	1.9	Local	Reconstruction - PED	Yes	E	2	2	2	2	2	2030	KY-SP	\$5,000,000
							Total									\$394,706,750

* Roadway facilities are modeled in the MPO travel demand model according to the number of capacity lanes per horizon year. ** Project cost estimates were derived using TDOT's latest project unit costs and planning level project cost estimating procedures, 2004. *** PED = Includes sidewalks. PED-P = Prior to Project

Table 7-6 (Continued)
2030 Streets & Highways Planned Improvements – By Horizon Year